State of Kansas Special District

2018

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

CERTIFICATE

Dorrance

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contactor		Page	Budget Authority	Amount of 2017 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin		2			
Allocation MVT, RVT,16/20N	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
<u>Fund</u>	K.S.A.			T	
General	0	6	129,100	78,569	
Debt Service	10-113				
Totals		xxxxxxxxx	129,100	78,569	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				
Desclution required? Notice	of the veste to ex	dant na avina d t	o le o sevele l'ale o d O	N _o	Nov. 1, 2017 Total Assessed Valuation
Resolution required? Notice of	of the vote to ac	iopi required i	o be published?	No	Assessed valuation
Assisted by: Gudenkauf & Malone, Inc.	_ _				
Address:					
639 Main; PO Box 631					
Russell, Ks 67665	<u> </u>				
Email:	<u> </u>				
accountants@gmbinc.net	_				
Attest:,	2017				
County Clerk	_		Gov	verning Body	

Dorrance Russell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General	Special Equipment	20,000	20,000	20,000	19-3612c
	Totals	20,000	20,000	20,000	
	Adjustments*	Í	,	,	
	Adjusted Totals	20,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
General Unencumbered Cash Balance Jan 1	84,750	75,373	46,217
Receipts:	04,730	13,313	40,217
Ad Valorem Tax	67,979	75 396	xxxxxxxxxxxxxx
Delinquent Tax	482	73,370	
Motor Vehicle Tax	3,437	3,701	3,904
Recreational Vehicle Tax	104	105	140
16/20M Vehicle Tax	234	286	270
Commercial Vehicle Tax	234	200	0
Watercraft Tax	+	649	0
	+	049	0
LAVTR	510		U
Reimbursement	518		
	_		
	+		
	+		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	72,754	80,137	4,314
Resources Available:	157,504	155,510	
Expenditures:			
Salaries	17,153	25,000	25,000
Contractual	23,143	21,600	21,600
Commodities	9,560	15,000	15,000
Transfer to Sp. Eguipment	32,275	20,000	20,000
Capital Outlay		27,693	47,500
	+		
	+		
	+		
	+		
	+		
	+		
Cash Forward (2018 column)	+		
Miscellaneous	+		
	+		
Does misc. exceed 10% Total Expenditures	00.101	100 202	130 100
Total Expenditures	82,131	109,293	· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	75,373		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	129,100	129,100	129,100
		-Appropriated Balance	1
	m 1 m 1	120 100	
	Total Expendit	ure/Non-Appr Balance	
	_	Tax Required	
	Delinquent Comp Rate:		78,569 0

The governing body of

Dorrance Russell County

will meet on August 21, 2017 at 10:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed Budget Year for 2018			
		Actual		Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	82,131	9.589	109,293	10.644	129,100	78,569	10.596	
Debt Service								
Totals	82,131	9.589	109,293	10.644	129,100	78,569	10.596	
Less: Transfers	20,000		20,000		20,000			
Net Expenditures	62,131		89,293		109,100			
Total Tax Levied	68,683		75,396		XXXXXXXXXXXXXXX	K		
Assessed Valuation	7,162,873		7,083,305		7,415,184			
Outstanding Indahts day	200							
Outstanding Indebtedno Jan 1,	2015		<u> 2016</u>		2017			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0	•		
Lease Pur. Princ.	0		0		0			
Total	0		0		0	•		
				l				
*Tax rates are express	ed in mills.							
•								

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